



A. M. RISHER CITY POOL

Public meeting
11 February 2025
6:30pm Roy Clark building



**THE POOL IS A VALUABLE
COMMUNITY ASSET.**

- BUT AT WHAT COST?

AGENDA:

- ❑ Background
- ❑ Value of the pool - Positives
- ❑ Value of the pool - Issues
- ❑ Pool revenue by season
- ❑ Options for improvement (3)
- ❑ Update 2025
- ❑ Public reaction/comments
- ❑ Regardless – Funding??
- ❑ Road ahead

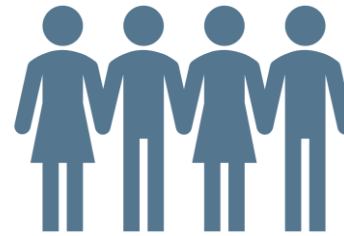
BACKGROUND:



Pool opened
July 4, 1965



Funds
provided by
private/
public
donations



Community
engagement
major
support



Configuration
basically
same today



VALUE OF THE POOL - POSITIVES

- Employment for youth
- Exercise opportunities
- Youth sports/activities
- Swim team/swim meets
- Pool parties
- Summer activities
- Bathhouse painted 2024

VALUE OF THE POOL-ISSUES

❑ Season of only 8 – 10 weeks

- ❑ 2021 June 4th – August 7th Closed 6 days
- ❑ 2022 May 29th – August 7th Closed 8 days
- ❑ 2023 May 29th – August 8th Closed 9 days
- ❑ 2024 May 27th – August 9th Closed 10 days

VALUE OF THE POOL-ISSUES

- Start of school year (1st part of August)
- Availability of home pools
- Access to nearby pools
- Lack of additional features
- Expensive pool liners required

POOL REVENUE BY SEASON:

Season	April	May	June	July	August	Total	Transfer
2019	\$125.00	\$7,135.16	\$16,107.95	\$12,863.35	\$2,202.01	\$38,433.47	\$15,500.00
2020				COVID			
2021			\$22,556.89	\$11,401.20	\$2,261.70	\$36,219.79	\$7,500.00
2022		\$5,437.00	\$20,722.80	\$7,558.06	\$2,311.80	\$36,029.66	\$23,000.00
2023		\$1,336.77	\$23,829.15	\$11,081.78	\$3,041.50	\$39,289.20	\$12,000.00
2024		\$7,897.19	\$17,192.08	\$8,344.29	\$2,091.38	\$35,524.94	\$15,000.00

Totals include: Gate receipts, concessions, season passes, pool parties, fitness, misc

OPTIONS FOR IMPROVEMENT – APRIL 2023

- Meet minimum milestone investment - \$950,000
- Compressed scale - \$2,500,000
- Premium investment - \$4,500,000

OPTION 1 – MINIMUM INVESTMENT

- Cost \$950,000**
 - New circulatory gutter system
 - Pool shell interior
 - Reconfigure pool & deck layout
 - New mechanical operational equipment
 - Pool deck safety equipment
- Referendum tax impact - \$24 to \$95

OPTION 2 – COMPRESSED SCALE

- ❑ **Cost \$2,500,000**
 - ❑ Shallow depth leisure pool
 - ❑ Zero entry with splash features
 - ❑ Two flume water slide
- ❑ Referendum tax impact - \$63 to \$251

OPTION 3 – PREMIUM INVESTMENT

- Cost \$4,500,000**
 - One diving board – 1 meter
 - Three flume water slide
 - New concrete deck
 - Zero depth entry
 - Five hoop rain spray
 - Climbing wall
 - Zip line
- Referendum tax impact - \$114 to \$452

UPDATE 2025 – MINIMUM INVESTMENT

Cost \$950,000

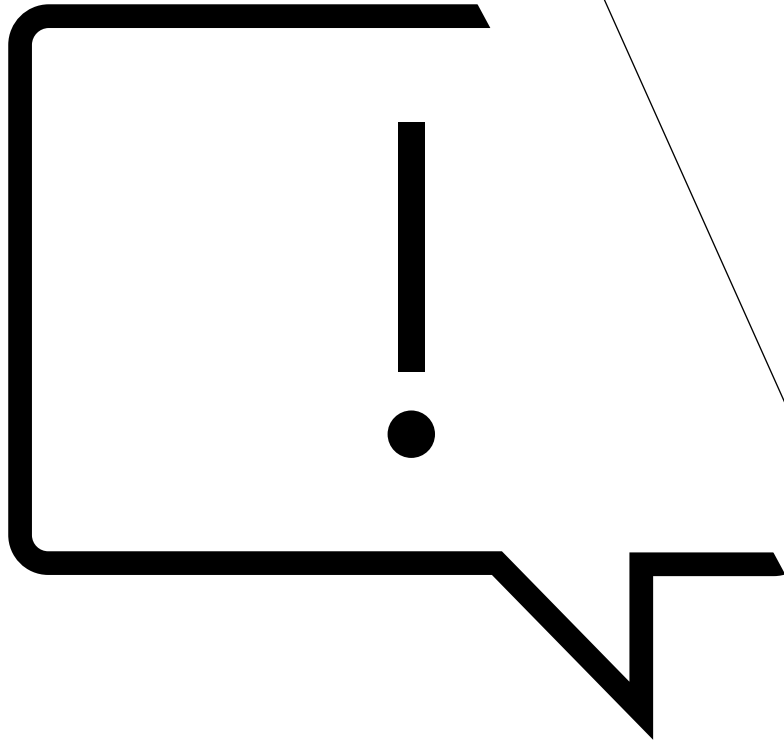
- Stainless steel circulatory gutter system
- PVC Pool membrane surface interior
- Pumps, filtration, chemical feed
- State of the art mechanical equipment
- Double flume water slide
- All required safety equipment including ADA

UPDATE 2025 – OPTIONAL UPGRADES

<input type="checkbox"/> Floating lily walk	\$60,000
<input type="checkbox"/> 5 unit shade structures	\$85,000
<input type="checkbox"/> Climbing walls	\$75,000
<input type="checkbox"/> Lounge/deck furnishings	\$50,000
<input type="checkbox"/> Zipline	\$50,000
<input type="checkbox"/> Competitive swim package	\$75,000

UPDATE 2025 – OPTIONAL UPGRADES

<input type="checkbox"/> Zero entry splash pool	\$450,000
<input type="checkbox"/> Lazy river	\$850,000



PUBLIC REACTION/COMMENTS:

- Over 50 emails, 9 calls, office visits, 1 letter
- Pool needed for several reasons
- Majority, keep the pool, but ...
- Majority from outside city limits

REGARDLESS - FUNDING??

- City's civic budget – major impact
- Referendum (if passed) – additional increase in taxes
- Grants – Yes, but...
- Local fund raisers – Who leads?
 - Offer from Mike Carpenter, Boost Fundraising

ROAD AHEAD... FOR THE POOL TO STAY OPEN



**Significant community engagement
required**



Who will Volunteer?



Mayor John Preble

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THANK YOU!